FOR MYSORE STATE

Public Works (1953) Department.

MS SERIES.

G.O. NO. 1325

Dated 26th March 1953

May be closed
K.M
Sept 11
4

24918 F/53

[Despatch Abstract.]

Budget Estimates - Mangalore Pilotage Fund 1953-54 -

Accepted -

Budget Estimate of the State—Mangalore Pilotage Fund for the year 1953-54.

Particulars.	Budget estimate, 1953-54.	Revised estimate, 1952-53.	Budget estimate, 1952-53.	Actuals, 1951-52.	Actuals, 1950-51.	Actuals, 1949-50.	Average of the last three years.	Actuals from April to September 1952.	Actuals from October 1951 to March 1952.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Receipts—										
Pilotage fees	(a) 2,000	(a) 2,000	2,000	1,866	1,457	2,434	1,919	343	1,484	(a) Based on the average of last three years and the anticipated increase during 1952-53.
Opening balance—Cash	496	529	420	365	421	572	..	529	326	
Total ..	2,496	2,529	2,420	2,231	1,878	3,006	..	872	1,810	
Expenditure—										
Advance to pilots—seven-eighth share.	(b) 1,750	(b) 1,750	1,750	1,557	1,228	2,295	1,693	488	1,136	(b) G.O. Ms. No. 292, Marine, dated 24th May 1906.
Contingencies—										
Printing, stationery and binding	15	15	15	10	6	7	8	..	10	(c) G.O. Ms. No. 1397, Finance (Accts.), dated 27th December 1949.
Audit fees	(c) 9	(c) 9	9	9	9	10	9	..	9	(d) Government Memo. No. 13260 F/53-1, P.W., dated 23rd February 1953.
Petty and miscellaneous charges ..	5	5	5	..	1	..	..	..	..	
Total ..	29	29	29	19	16	17	..	..	19	
Balance of pilotage fees payable ..	(e) 221	(d) 254	221	126	269	273	223	42	126	(e) Based on balance of collections for 1952-53 less contingent charges for that year.
Total charges ..	2,000	2,033	2,000	1,702	1,513	2,585	..	530	1,281	
Surplus (+) or deficit (—)	..	— 33	..	+ 164	— 56	— 151	..	— 187	+ 203	
Closing balance—Cash ..	496	496	420	529	365	421	..	342	529	
Grand total ..	2,496	2,529	2,420	2,231	1,878	3,006	..	872	1,810	

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

MADRAS,
14.3.1953.

State Port Officer.

No. 7A/53-6.
Submitted to the Secretary to Government, Public Works Department, Madras.

* with 8 spare copies.

RECEIVED TO GOVERNMENT
15 MAR 1953
PUBLIC WORKS DEPARTMENT
24918

PW(Fi)

Sub. Budget Estimates. Rangalore Pilotage Fund 1953-54.
Accepted

Read. From the S.P.O. 7A/53-6 d 14.3.53

G.O. No 1325 26.3.53.

The Budget Estimates of the Rangalore Pilotage Fund for 1953-54 as accepted by the Govt are appended to these proceedings

(Appendix)
(H.E Picf as edited)

Note: The Budget Estimates at Picf do not call for any special remarks. The draft order above is for approval

To the S.P.O
The Comptr & C.F.A.
The A.G Madras
Collr of S. Kanara
(with enclosures as entitled)